



City and County of Swansea

Notice of Meeting

You are invited to attend a Meeting of the

Cabinet

At: Multi-Location Meeting - Gloucester Room, Guildhall / MS Teams

On: Thursday, 16 February 2023

Time: 10.00 am

Chair: Councillor Rob Stewart

Membership:

Councillors: C Anderson, R Francis-Davies, L S Gibbard, H J Gwilliam, D H Hopkins, E J King, A S Lewis, A Pugh, R V Smith and A H Stevens

Watch Online: <http://bit.ly/3iYv5ql>

Webcasting: This meeting may be filmed for live or subsequent broadcast via the Council's Internet Site. By participating you are consenting to be filmed and the possible use of those images and sound recordings for webcasting and / or training purposes.

You are welcome to speak Welsh in the meeting.

Please inform us by noon, two working days before the meeting.

Agenda

Page No.

1. **Apologies for Absence.**

2. **Disclosures of Personal and Prejudicial Interests.**

www.swansea.gov.uk/disclosuresofinterests

3. **Minutes.**

To approve & sign the Minutes of the previous meeting(s) as a correct record.

1 - 6

4. **Announcements of the Leader of the Council.**

5. **Public Question Time.**

Questions can be submitted in writing to Democratic Services democracy@swansea.gov.uk up until noon on the working day prior to the meeting. Written questions take precedence. Public may attend and ask questions in person if time allows. Questions must relate to items on the open part of the agenda and will be dealt within a 10 minute period.

6.	Councillors' Question Time.	
7.	Pre-Decision Scrutiny Feedback - Budget Reports (Verbal)	
8.	Revenue and Capital Budget Monitoring 3rd Quarter 2022/23.*	7 - 29
9.	Medium Term Financial Planning 2024/25 – 2026/27.*	30 - 69
10.	Revenue Budget 2023/24.*	70 - 138
11.	Capital Budget & Programme 2022/23- 2027/28.*	139 - 160
12.	Housing Revenue Account (HRA) – Revenue Budget 2023/24.*	161 - 170
13.	Housing Revenue Account – Capital Budget and Programme 2022/23 – 2026/27.*	171 - 200
14.	Annual Review of Charges (Social Services) 2022/23.	201 - 258
15.	Local Authority Governor Appointments.	259 - 263
16.	Cost of Living Support Scheme – Additional Discretionary Scheme.	264 - 302
17.	UK Shared Prosperity Fund Implementation.	303 - 319

** Call In Procedure - Subject to Pre-Decision Scrutiny: This decision is exempt from the Authority's Call In Procedure as "the decision has been subject to Pre-Decision Scrutiny and there is no material change in relevant information / evidence".*

Next Meeting: Thursday, 23 March 2023 at 10.00 am



Huw Evans
Head of Democratic Services
Tuesday, 7 February 2023

Contact: Democratic Services - Tel: (01792) 636923